

2014

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**City of Effingham**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	358,487	101,886 <i>45,515</i>
Debt Service	10-113	9	34,469	27,055 <i>12,087</i>
Library	12-1220	9	14,696	12,500 <i>5,585</i>
Employee Benefits Fund	12-16,102	10	35,485	29,893 <i>13,354</i>
Fire Fighting Equipment	12-101a	10	1,162	
Streets	C.O. #7	11	123,103	12,131 <i>5,420</i>
		11		
Special Highway		12		
Water		12	401,905	
Sewer		13	220,884	
Pool		13	114,315	
Fire station		14	8,606	
		14		
<b>Totals</b>		XXXXXX	1,313,112	183,465 <i>81,961</i>
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		15		<i>2,238,517</i>
Neighborhood Revitalization		16		Nov 1, 2013 Total Assessed Valuation

Assisted by:

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@jlongcpa.com

Date Attested: 10-16, 2013

*Pauline M Lee*  
County Clerk

*Amy Barton*  
*Kirk M. Wohlbeut*  
*Jim W. Kiser*  
*Mark Hurst*  
*Kirk L. Kasper*

Governing Body

City of Effingham

## Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	189,089
2. Debt Service Levy in 2013 Budget	- \$	27,126
3. Tax Levy Excluding Debt Service	\$	161,963
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+ _____	9,178
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	45,447
5b. Personal Property 2012	- _____	57,088
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	36
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	9,214
9. Total Estimated Valuation July 1, 2013	_____	2,236,104
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	2,226,890
11. Factor for Increase (8 divided by 10)	_____	0.00414
12. Amount of Increase (11 times 3)	+ \$ _____	670
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	162,633
14. Debt Service Levy in this 2014 Budget	_____	27,055
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	189,688

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Effingham

2014

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	102,941	16,476	294	528
Debt Service	27,126	4,341	77	139
Library	11,879	1,901	34	61
Employee Benefits Fund	28,815	4,612	82	148
Fire Fighting Equipment	6,916	1,107	20	35
Streets	11,412	1,826	33	58
<b>TOTAL</b>	<b>189,089</b>	<b>30,263</b>	<b>540</b>	<b>969</b>

County Treas Motor Vehicle Estimate 30,263

County Treasurers Recreational Vehicle Estimate 540

County Treasurers 16/20M Vehicle Estimate 969

Motor Vehicle Factor 0.16005

Recreational Vehicle Factor 0.00286

16/20 Vehicle Factor 0.00512

2014

City of Effingham

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Pool	35,000	34,250	33,425	K.S.A. 79-2526
Sewer	Pool	7,000	12,000	20,000	K.S.A. 12-825d
Water	Pool	11,931	20,000	32,000	K.S.A. 12-825d
Water	General			12,000	K.S.A. 12-825d
Sewer	General			30,000	K.S.A.12-825d
<b>Totals</b>		53,931	66,250	127,425	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		53,931	66,250	127,425	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.





<b>Adopted Budget General</b>	<b>Prior Year Actual for 2012</b>	<b>Current Year Estimate for 2013</b>	<b>Proposed Budget Year for 2014</b>
Unencumbered Cash Balance Jan 1	87,950	95,087	96,903
Receipts:			
Ad Valorem Tax	100,506	102,941	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,341	3,400	3,400
Motor Vehicle Tax	18,590	17,000	16,476
Recreational Vehicle Tax	364	325	294
16/20M Vehicle Tax	351	400	528
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	59,229	62,000	72,000
Franchise Tax	18,201	18,000	25,000
Transfer in from Water			12,000
Transfer in from Sewer			30,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	178		
Miscellaneous	2,645		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	203,405	204,066	159,698
Resources Available:	291,355	299,153	256,601
Expenditures:			
General Administration			
Personnel Services	72,969	75,000	85,000
Commodities	27,257	30,000	45,000
Contractual	41,129	40,000	50,000
County Sales Tax	17,405	18,000	25,000
Highways and Streets			
Capital Outlay	2,508	5,000	115,000
Transfer out to Pool	35,000	34,250	33,425
Neighborhood Revitalization Rebate			5,062
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	196,268	202,250	358,487
Unencumbered Cash Balance Dec 31	95,087	96,903	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	367,499	269,154	xxxxxxxxxxxxxxxxxxxxxx
<b>Non-Appropriated Balance</b>			
<b>Total Expenditure/Non-Appr Balance</b>			358,487
<b>Tax Required</b>			101,886
<b>Delinquent Comp Rate:</b>			0
<b>Amount of 2013 Ad Valorem Tax</b>			101,886

City of Effingham

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,843	2,360	2,157
Receipts:			
Ad Valorem Tax	21,285	27,126	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	768	700	700
Motor Vehicle Tax	3,873	4,000	4,341
Recreational Vehicle Tax	76	76	77
16/20M Vehicle Tax	71	100	139
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>26,094</b>	<b>32,002</b>	<b>5,257</b>
<b>Resources Available:</b>	<b>28,937</b>	<b>34,362</b>	<b>7,414</b>
Expenditures:			
Debt Service	26,577	32,205	31,125
Cash basis reserve			2,000
Neighborhood Revitalization Rebate			1,344
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>26,577</b>	<b>32,205</b>	<b>34,469</b>
Unencumbered Cash Balance Dec 31	2,360	2,157	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,431	35,206	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,469
		Tax Required	27,055
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			27,055

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,728	11,879	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	203	200	200
Motor Vehicle Tax	1,194	1,300	1,901
Recreational Vehicle Tax	23	25	34
16/20M Vehicle Tax	21	40	61
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,169</b>	<b>13,444</b>	<b>2,196</b>
<b>Resources Available:</b>	<b>9,169</b>	<b>13,444</b>	<b>2,196</b>
Expenditures:			
General Government	9,169	13,444	14,075
Neighborhood Revitalization Rebate			621
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,169</b>	<b>13,444</b>	<b>14,696</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,000	13,506	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,696
		Tax Required	12,500
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			12,500

Qualifies for §



City of Effingham

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefits Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	220	0	0
Receipts:			
Ad Valorem Tax	24,108	28,815	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	668	700	750
Motor Vehicle Tax	3,679	4,000	4,612
Recreational Vehicle Tax	72	75	82
16/20M Vehicle Tax	63	75	148
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>28,590</b>	<b>33,665</b>	<b>5,592</b>
<b>Resources Available:</b>	<b>28,810</b>	<b>33,665</b>	<b>5,592</b>
Expenditures:			
Payroll Taxes	8,416	8,600	9,000
Retirement	5,411	5,700	6,500
Health Insurance	14,983	19,365	18,500
Workers Compensation			
Neighborhood Revitalization Rebate			1,485
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>28,810</b>	<b>33,665</b>	<b>35,485</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	33,559	36,500	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,485
Tax Required			29,893
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			29,893

## Adopted Budget

Adopted Budget Fire Fighting Equipment	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,596	7,850	0
Receipts:			
Ad Valorem Tax	7,043	6,916	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	351		
Motor Vehicle Tax	1,299		1,107
Recreational Vehicle Tax	25		20
16/20M Vehicle Tax	31		35
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,749</b>	<b>6,916</b>	<b>1,162</b>
<b>Resources Available:</b>	<b>15,345</b>	<b>14,766</b>	<b>1,162</b>
Expenditures:			
General administration	394	14,766	1,162
Capital Outlay	7,101		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,495</b>	<b>14,766</b>	<b>1,162</b>
Unencumbered Cash Balance Dec 31	7,850	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,455	22,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,162
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0



City of Effingham

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Streets	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	69,267	57,328	74,545
Receipts:			
Ad Valorem Tax	8,681	11,412	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	311	300	300
Motor Vehicle Tax	1,868	1,850	1,826
Recreational Vehicle Tax	37	35	33
16/20M Vehicle Tax	28	40	58
Fuel Tax	14,066	13,580	14210
Sales Tax	24,963	20,000	20000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>49,954</b>	<b>47,217</b>	<b>36,427</b>
<b>Resources Available:</b>	<b>119,221</b>	<b>104,545</b>	<b>110,972</b>
Expenditures:			
Street Project	61,893	30,000	122,500
Neighborhood Revitalization Rebate			603
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>61,893</b>	<b>30,000</b>	<b>123,103</b>
Unencumbered Cash Balance Dec 31	57,328	74,545	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	130,561	132,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,103
		Tax Required	12,131
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			12,131

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

City of Effingham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	211,897	237,341	246,905
Receipts:			
Charges to Customers	143,892	145,000	155,000
Interest on Idle Funds	226		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>144,118</b>	<b>145,000</b>	<b>155,000</b>
<b>Resources Available:</b>	<b>356,015</b>	<b>382,341</b>	<b>401,905</b>
Expenditures:			
Personnel Services	20,739	24,000	30,000
Commodities	19,004	19,000	30,000
Contractual	7,354	10,000	10,000
Capital Outlay	6,900	10,000	235,159
Debt Service - KDHE 2461	52,746	52,436	52,746
Transfer out to Pool	11,931	20,000	32,000
Transfer out to General			12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>118,674</b>	<b>135,436</b>	<b>401,905</b>
Unencumbered Cash Balance Dec 31	237,341	246,905	0
2012/2013 Budget Authority Amount:	244,437	384,573	

City of Effingham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	132,351	144,720	145,884
Receipts:			
Charges to Customers	70,888	71,000	75,000
Interest on Idle Funds	143		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>71,031</b>	<b>71,000</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>203,382</b>	<b>215,720</b>	<b>220,884</b>
Expenditures:			
Personnel Services	22,245	24,000	30,000
Commodities	1,658	5,000	10,000
Contractual	13,663	15,000	20,000
Capital Outlay			126,035
Debt Service - KDHE 1318	14,096	13,836	14,849
Transfer out to Pool	7,000	12,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>58,662</b>	<b>69,836</b>	<b>220,884</b>
Unencumbered Cash Balance Dec 31	144,720	145,884	0
2012/2013 Budget Authority Amount:	175,570	206,042	

Adopted Budget Pool	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	654	315	10,890
Receipts:			
Charges to Customers	17,847	18,000	18,000
Transfer in from General	35,000	34,250	33,425
Transfer in from Water	11,931	20,000	32,000
Transfer in from Sewer	7,000	12,000	20,000
Interest on Idle Funds			
Miscellaneous	2,209		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>73,987</b>	<b>84,250</b>	<b>103,425</b>
<b>Resources Available:</b>	<b>74,641</b>	<b>84,565</b>	<b>114,315</b>
Expenditures:			
Personnel Services	17,485	17,500	25,000
Commodities	9,916	10,000	35,000
Contractual			8,890
Debt Service- 2008 issue	46,925	46,175	45,425
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>74,326</b>	<b>73,675</b>	<b>114,315</b>
Unencumbered Cash Balance Dec 31	315	10,890	0
2012/2013 Budget Authority Amount:	83,676	85,904	



City of Effingham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire station	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,898	3,856	6,106
Receipts:			
Utility reimbursement	2,900	2,750	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,900</b>	<b>2,750</b>	<b>2,500</b>
<b>Resources Available:</b>	<b>5,798</b>	<b>6,606</b>	<b>8,606</b>
Expenditures:			
General Government	1,942	500	8,606
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,942</b>	<b>500</b>	<b>8,606</b>
Unencumbered Cash Balance Dec 31	3,856	6,106	0
2012/2013 Budget Authority Amount:	5,615	4,868	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Effingham**  
will meet on August 5, 2013 at 7:00PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	196,268	48.432	202,250	45.165	358,487	101,886	45.564
Debt Service	26,577	10.257	32,205	11.902	34,469	27,055	12.099
Library	9,169	3.724	13,444	5.212	14,696	12,500	5.590
Employee Benefits Fund	28,810	11.617	33,665	12.643	35,485	29,893	13.368
Fire Fighting Equipment	7,495	3.394	14,766	3.035	1,162		
Streets	61,893	4.183	30,000	5.007	123,103	12,131	5.425
Special Highway							
Water	118,674		135,436		401,905		
Sewer	58,662		69,836		220,884		
Pool	74,326		73,675		114,315		
Fire station	1,942		500		8,606		
Totals	583,816	81.607	605,777	82.964	1,313,112	183,465	82.046
Less: Transfers	53,931		66,250		127,425		
Net Expenditure	529,885		539,527		1,185,687		
Total Tax Levied	188,568		189,089		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,310,730		2,279,227		2,236,104		

### Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	110,000	85,000	60,000
Revenue Bonds	565,000	545,000	525,000
Other	826,225	786,826	746,101
Lease Purchase Principal	0	0	0
Total	1,501,225	1,416,826	1,331,101

\*Tax rates are expressed in mills

**Patricia Strine**

City Official Title: City Clerk

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	96,824	43.300	5,062
Debt Service	25,711	11.498	1,344
Library	11,879	5.312	621
Employee Benefits Fund	28,408	12.704	1,485
Fire Fighting Equipment			
Streets	11,528	5.155	603
TOTAL	174,350	77.970	9,115

2013 July 1 Valuation: 2,236,104Valuation Factor: 2,236.104Neighborhood Revitalization Subj to Rebate: 116,897Neighborhood Revitalization factor: 116.897

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



# **AFFIDAVIT OF PUBLICATION**

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 161095  
Ad ID: 6144059

P.O. :  
DESC. :BUDGET HEARING

**CITY OF EFFINGHAM**  
**414 MAIN STREET**  
**PO BOX 94**  
**EFFINGHAM, KS 66023**

County of Atchison  
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

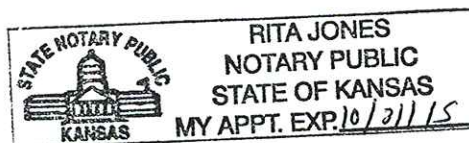
The affixed notice appeared in said

Run Dates: 07/20/13 to 07/20/13  
Appearances: 1  
AD SPACE: 210  
TOTAL COST: \$177.03  
**FILED ON 07/22/13**

(Signed) *Marilyn Andre*

Subscribed and sworn before me this  
22nd day of July 2013

*Rita Jones*  
Notary Public



**OFFICIAL PUBLICATION**

**City of Effingham**

will meet on August 5, 2013 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	196,268	48.432	202,250	45.165	358,487	101,886	45.564
Debt Service	26,577	10.257	32,205	11.902	34,469	27,055	12.099
Library	9,169	3.724	13,444	5.212	14,696	12,500	5.590
Employee Benefits Fund	28,810	11.617	33,665	12.643	35,485	29,893	13.368
Fire Fighting Equipment	7,495	3.394	14,766	3.035	1,162		
Streets	61,893	4.183	30,000	5.007	123,103	12,131	5.425
Special Highway							
Water	118,674		135,436		401,905		
Sewer	58,662		69,836		220,884		
Pool	74,326		73,675		114,315		
Fire station	1,942		500		8,606		
Totals	583,816	81.607	605,777	82.964	1,313,112	183,465	82.046
Less: Transfers	53,931		66,250		127,425		
Net Expenditure	529,885		539,527		1,185,687		
Total Tax Levied	188,568		189,089		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,310,730		2,279,227		2,236,104		

Outstanding Indebtedness:

	2011	2012	2013
January 1,			
G.O. Bonds	110,000	85,000	60,000
Revenue Bonds	565,000	545,000	525,000
Other	826,225	786,826	746,101
Lease Purchase Principal	0	0	0
Total	1,501,225	1,416,826	1,331,101

\*Tax rates are expressed in mills

**Patricia Strine**

City Official Title: City Clerk

July 20, 2013